2014 Annual Report

Highlights:

• Continued fiscal sponsorship of Warrior Sisters until the organization received it’s own 501(c)3 status in November 2014.
• Received a large grant from the Wallace Action Fund to hold the Earth at Risk event in San Francisco. Event was a success, with 1000+ attendees over two days. The recordings have aired or will air on KCETLink TV, KPFA radio Bay Area, KBOO radio Portland, and numerous other media outlets.
• NOTE: These are numbers for fiscal years 2014 ONLY. Earth at Risk 2014 expenditures and incomes continue to accrue in 2015.

Finances:

Gross Income (from all sources): $228,275.79
Gross Expenses: $214,883.70

Income by category:

Grant: $200,000
Ticket Sales: $22,608.47
Other (Mostly donations, including Warrior Sisters donations): $5,667.32

Expenses by Category:

Earth at Risk: $208,358.97
Warrior Sisters: $3,603.26
Other (mostly misc. program and administrative expenses): $2,921.47